

# 11.9.4 Abrechnung Investitionen

per 31.12.2022



			Sanierung Wasserstrasse	Zulgaufweitung Hauptkanal	Ersatz Schneckenpumpe HWU		Reserve Sanierungen			Kleinere Neuinvestitionen	Laufende Wert-erhaltung	Ersatz Fahrzeuge	Subventionen / Einkaufsgebühren	Investitionen
Projektbeginn:			2021	2020			2022			2022	2022	2022		
Inbetriebnahme:														
			<b>5032.10</b>	<b>5032.11</b>						<b>5032.30</b>	<b>5032.31</b>	<b>5060.01</b>	<b>63xx.xx</b>	
Voranschlag:			130'000.00	100'000.00			500'000.00			100'000.00	300'000.00	50'000.00		1'180'000.00
Ausgaben:			197'043.55	83'422.30						118'535.95	90'704.15			489'705.95
Einnahmen:														-
<b>Nettoinvestitionen:</b>			<b>197'043.55</b>	<b>83'422.30</b>	-	-	-	-	-	<b>118'535.95</b>	<b>90'704.15</b>	-	-	<b>489'705.95</b>
Verbandsmitglieder	Kostenverteiler 2022	Voranschlag 2022												
<b>Innertport</b>														
Boltigen	1.017286	12'003.95	2'004.50	848.65	-	-	-	-	-	1'205.85	922.70	-	-	4'981.70
Därstetten	0.657171	7'754.60	1'294.90	548.25	-	-	-	-	-	779.00	596.10	-	-	3'218.25
Diemtigen	1.941032	22'904.20	3'824.70	1'619.25	-	-	-	-	-	2'300.80	1'760.60	-	-	9'505.35
Erlenbach	1.307456	15'428.00	2'576.25	1'090.70	-	-	-	-	-	1'549.80	1'185.90	-	-	6'402.65
Oberwil	0.406888	4'801.30	801.75	339.45	-	-	-	-	-	482.30	369.05	-	-	1'992.55
<b>Ostamt</b>														
Buchholterberg	0.983916	11'610.20	1'938.75	820.80	-	-	-	-	-	1'166.30	892.45	-	-	4'818.30
Eriz	0.083774	988.55	165.05	69.90	-	-	-	-	-	99.30	76.00	-	-	410.25
Fahrni	0.440233	5'194.75	867.45	367.25	-	-	-	-	-	521.85	399.30	-	-	2'155.85
Heimberg	4.609046	54'386.75	9'081.85	3'844.95	-	-	-	-	-	5'463.40	4'180.60	-	-	22'570.80
Homberg	0.234867	2'771.45	462.80	195.95	-	-	-	-	-	278.40	213.05	-	-	1'150.20
Horrenbach-Buchen	0.030847	364.00	60.80	25.75	-	-	-	-	-	36.55	28.00	-	-	151.10
Oberlangenegg	0.308458	3'639.80	607.80	257.30	-	-	-	-	-	365.65	279.80	-	-	1'510.55
Steffisburg	12.926052	152'527.40	25'469.95	10'783.20	-	-	-	-	-	15'322.00	11'724.45	-	-	63'299.60
Teuffenthal	0.082214	970.15	162.00	68.60	-	-	-	-	-	97.45	74.55	-	-	402.60
Untertlangenegg	0.436952	5'156.05	861.00	364.50	-	-	-	-	-	517.95	396.35	-	-	2'139.80
Wachseidorn	0.040962	483.35	80.70	34.15	-	-	-	-	-	48.55	37.15	-	-	200.55
<b>Seeufer links</b>														
Aeschi	1.736185	20'487.00	3'421.05	1'448.35	-	-	-	-	-	2'058.00	1'574.80	-	-	8'502.20
Frutigen	0.234074	2'762.05	461.25	195.25	-	-	-	-	-	277.45	212.30	-	-	1'146.25
Krattigen	1.047980	12'366.15	2'065.00	874.25	-	-	-	-	-	1'242.25	950.55	-	-	5'132.05
Reichenbach	2.940123	34'693.45	5'793.30	2'452.70	-	-	-	-	-	3'485.10	2'666.80	-	-	14'397.90
Reutigen	0.562736	6'640.30	1'108.85	469.45	-	-	-	-	-	667.05	510.40	-	-	2'755.75
Spiez	12.611131	148'811.35	24'849.40	10'520.50	-	-	-	-	-	14'948.70	11'438.80	-	-	61'757.40
Wimmis	2.016778	23'798.00	3'973.95	1'682.45	-	-	-	-	-	2'390.60	1'829.30	-	-	9'876.30
Zwieselberg	0.190973	2'253.50	376.30	159.30	-	-	-	-	-	226.35	173.20	-	-	935.15
<b>Seeufer rechts</b>														
Beatenberg	0.047404	559.35	93.40	39.55	-	-	-	-	-	56.20	43.00	-	-	232.15
Heiligenschwendi	0.683136	8'061.00	1'346.10	569.90	-	-	-	-	-	809.75	619.65	-	-	3'345.40
Hilterfingen	2.620679	30'924.00	5'163.90	2'186.25	-	-	-	-	-	3'106.45	2'377.05	-	-	12'833.65
Oberhofen	2.077025	24'508.90	4'092.65	1'732.70	-	-	-	-	-	2'462.00	1'883.95	-	-	10'171.30
Sigriswil	3.783410	44'644.25	7'454.95	3'156.20	-	-	-	-	-	4'484.70	3'431.70	-	-	18'527.55
<b>Thun</b>														
Thun	35.899540	423'614.55	70'737.75	29'948.20	-	-	-	-	-	42'553.85	32'562.35	-	-	175'802.15
<b>Westamt</b>														
Amsoldingen	0.501339	5'915.80	987.85	418.25	-	-	-	-	-	594.25	454.75	-	-	2'455.10
Forst-Längenbühl	0.032168	379.60	63.40	26.85	-	-	-	-	-	38.15	29.20	-	-	157.60
Stocken-Höfen	0.665062	7'847.75	1'310.45	554.80	-	-	-	-	-	788.35	603.25	-	-	3'256.85
Thierachern	1.411305	16'653.40	2'780.90	1'177.35	-	-	-	-	-	1'672.90	1'280.10	-	-	6'911.25
Uebeschi	0.294031	3'469.55	579.35	245.30	-	-	-	-	-	348.55	266.70	-	-	1'439.90
Uetendorf	3.852951	45'464.80	7'592.00	3'214.20	-	-	-	-	-	4'567.15	3'494.80	-	-	18'868.15
Uttigen	1.284816	15'160.75	2'531.50	1'071.85	-	-	-	-	-	1'523.00	1'165.45	-	-	6'291.80
<b>Total</b>	<b>100.000000</b>	<b>1'180'000.00</b>	<b>197'043.55</b>	<b>83'422.30</b>	-	-	-	-	-	<b>118'535.95</b>	<b>90'704.15</b>	-	-	<b>489'705.95</b>

# 11.9.5 Gemeindekonti Investitionen

per 31.12.2022



Verbandsmitglieder	Kostenverteiler 2022	Kontostand per 01.01.	Zahlungen		Total à Konto	Brutto- investitionen	Subventionen	Einkaufs- gebühren	Total Einnahmen	Kontostand vor Zins	Zins	Kontostand per 31.12.
			à Konto 1	à Konto 2								
<b>Innertport</b>												
Boltigen	1.017286	-	12'003.95	-	12'003.95	4'981.70	-	-	-	7'022.25	-	7'022.25
Därstetten	0.657171	30'178.40	7'754.60	-	7'754.60	3'218.25	-	-	-	34'714.75	-	34'714.75
Diemtigen	1.941032	85'409.55	22'904.20	-	22'904.20	9'505.35	-	-	-	98'808.40	-	98'808.40
Erlenbach	1.307456	53'176.70	15'428.00	-	15'428.00	6'402.65	-	-	-	62'202.05	-	62'202.05
Oberwil	0.406888	24'390.85	4'801.30	-	4'801.30	1'992.55	-	-	-	27'199.60	-	27'199.60
<b>Ostamt</b>												
Buchholterberg	0.983916	39'767.25	11'610.20	-	11'610.20	4'818.30	-	-	-	46'559.15	-	46'559.15
Eriz	0.083774	7'761.70	988.55	-	988.55	410.25	-	-	-	8'340.00	-	8'340.00
Fahrni	0.440233	23'268.10	5'194.75	-	5'194.75	2'155.85	-	-	-	26'307.00	-	26'307.00
Heimberg	4.609046	181'332.70	54'386.75	-	54'386.75	22'570.80	-	-	-	213'148.65	-	213'148.65
Homberg	0.234867	13'054.25	2'771.45	-	2'771.45	1'150.20	-	-	-	14'675.50	-	14'675.50
Horrenbach-Buchen	0.030847	3'153.65	364.00	-	364.00	151.10	-	-	-	3'366.55	-	3'366.55
Oberlangenegg	0.308458	13'656.05	3'639.80	-	3'639.80	1'510.55	-	-	-	15'785.30	-	15'785.30
Steffisburg	12.926052	527'469.30	152'527.40	-	152'527.40	63'299.60	-	-	-	616'697.10	-	616'697.10
Teuffenthal	0.082214	1'299.20	970.15	-	970.15	402.60	-	-	-	1'866.75	-	1'866.75
Unterlandenegg	0.436952	35'475.00	5'156.05	-	5'156.05	2'139.80	-	-	-	38'491.25	-	38'491.25
Wachseidorn	0.040962	1'737.00	483.35	-	483.35	200.55	-	-	-	2'019.80	-	2'019.80
<b>Seeufer links</b>												
Aeschi	1.736185	72'698.25	20'487.00	-	20'487.00	8'502.20	-	-	-	84'683.05	-	84'683.05
Frutigen	0.234074	10'762.35	2'762.05	-	2'762.05	1'146.25	-	-	-	12'378.15	-	12'378.15
Krattigen	1.047980	41'250.00	12'366.15	-	12'366.15	5'132.05	-	-	-	48'484.10	-	48'484.10
Reichenbach	2.940123	122'209.35	34'693.45	-	34'693.45	14'397.90	-	-	-	142'504.90	-	142'504.90
Reutigen	0.562736	39'869.90	6'640.30	-	6'640.30	2'755.75	-	-	-	43'754.45	-	43'754.45
Spiez	12.611131	539'325.75	148'811.35	-	148'811.35	61'757.40	-	-	-	626'379.70	-	626'379.70
Wimmis	2.016778	134'484.10	23'798.00	-	23'798.00	9'876.30	-	-	-	148'405.80	-	148'405.80
Zwieselberg	0.190973	9'852.95	2'253.50	-	2'253.50	935.15	-	-	-	11'171.30	-	11'171.30
<b>Seeufer rechts</b>												
Beatenberg	0.047404	3'559.75	559.35	-	559.35	232.15	-	-	-	3'886.95	-	3'886.95
Heiligenschwendi	0.683136	33'006.30	8'061.00	-	8'061.00	3'345.40	-	-	-	37'721.90	-	37'721.90
Hilterfingen	2.620679	108'789.80	30'924.00	-	30'924.00	12'833.65	-	-	-	126'880.15	-	126'880.15
Oberhofen	2.077025	79'304.85	24'508.90	-	24'508.90	10'171.30	-	-	-	93'642.45	-	93'642.45
Sigriswil	3.783410	171'192.90	44'644.25	-	44'644.25	18'527.55	-	-	-	197'309.60	-	197'309.60
<b>Thun</b>												
Thun	35.899540	1'402'356.10	423'614.55	-	423'614.55	175'802.15	-	-	-	1'650'168.50	-	1'650'168.50
<b>Westamt</b>												
Amsoldingen	0.501339	36'447.00	5'915.80	-	5'915.80	2'455.10	-	-	-	39'907.70	-	39'907.70
Forst-Längenbühl	0.032168	2'838.80	379.60	-	379.60	157.60	-	-	-	3'060.80	-	3'060.80
Stocken-Höfen	0.665062	33'579.15	7'847.75	-	7'847.75	3'256.85	-	-	-	38'170.05	-	38'170.05
Thierachern	1.411305	57'712.00	16'653.40	-	16'653.40	6'911.25	-	-	-	67'454.15	-	67'454.15
Uebeschi	0.294031	13'288.60	3'469.55	-	3'469.55	1'439.90	-	-	-	15'318.25	-	15'318.25
Uetendorf	3.852951	157'456.30	45'464.80	-	45'464.80	18'868.15	-	-	-	184'052.95	-	184'052.95
Uttigen	1.284816	46'816.65	15'160.75	-	15'160.75	6'291.80	-	-	-	55'685.60	-	55'685.60
<b>Total</b>	<b>100.000000</b>	<b>4'157'930.55</b>	<b>1'180'000.00</b>	-	<b>1'180'000.00</b>	<b>489'705.95</b>	-	-	-	<b>4'848'224.60</b>	-	<b>4'848'224.60</b>

# Unterhaltsaufwand

per 31.12.2022



Verbandsmitglieder	Kostenverteiler 2022	314 Baulicher Unterhalt	315 Unterhalt Mobilien	Total Unterhalt
<b>Innertport</b>				
Boltigen	1.017286	1'510.25	2'574.10	4'084.35
Därstetten	0.657171	975.60	1'662.90	2'638.50
Diemtigen	1.941032	2'881.60	4'911.50	7'793.10
Erlenbach	1.307456	1'941.00	3'308.35	5'249.35
Oberwil	0.406888	604.05	1'029.60	1'633.65
<b>Ostamt</b>				
Buchholterberg	0.983916	1'460.70	2'489.65	3'950.35
Eriz	0.083774	124.35	212.00	336.35
Fahrni	0.440233	653.55	1'113.95	1'767.50
Heimberg	4.609046	6'842.45	11'662.60	18'505.05
Homberg	0.234867	348.70	594.30	943.00
Horrenbach-Buchen	0.030847	45.80	78.05	123.85
Oberlangenegg	0.308458	457.95	780.50	1'238.45
Steffisburg	12.926052	19'189.55	32'707.65	51'897.20
Teuffenthal	0.082214	122.05	208.05	330.10
Unterlandenegg	0.436952	648.70	1'105.65	1'754.35
Wachseldorn	0.040962	60.80	103.65	164.45
<b>Seeufer links</b>				
Aeschi	1.736185	2'577.50	4'393.20	6'970.70
Frutigen	0.234074	347.50	592.30	939.80
Krattigen	1.047980	1'555.80	2'651.75	4'207.55
Reichenbach	2.940123	4'364.80	7'439.60	11'804.40
Reutigen	0.562736	835.40	1'423.95	2'259.35
Spiez	12.611131	18'722.05	31'910.80	50'632.85
Wimmis	2.016778	2'994.05	5'103.20	8'097.25
Zwieselberg	0.190973	283.50	483.25	766.75
<b>Seeufer rechts</b>				
Beatenberg	0.047404	70.35	119.95	190.30
Heiligenschwendi	0.683136	1'014.15	1'728.60	2'742.75
Hilterfingen	2.620679	3'890.55	6'631.30	10'521.85
Oberhofen	2.077025	3'083.50	5'255.65	8'339.15
Sigriswil	3.783410	5'616.70	9'573.40	15'190.10
<b>Thun</b>				
Thun	35.899540	53'295.20	90'839.00	144'134.20
<b>Westamt</b>				
Amsoldingen	0.501339	744.25	1'268.55	2'012.80
Forst-Längenbühl	0.032168	47.75	81.40	129.15
Stocken-Höfen	0.665062	987.35	1'682.85	2'670.20
Thierachern	1.411305	2'095.15	3'571.10	5'666.25
Uebeschi	0.294031	436.50	744.00	1'180.50
Uetendorf	3.852951	5'719.95	9'749.40	15'469.35
Uttigen	1.284816	1'907.35	3'250.90	5'158.25
<b>Total</b>	<b>100.000000</b>	<b>148'456.45</b>	<b>253'036.65</b>	<b>401'493.10</b>