

11.9.4 Abrechnung Investitionen

per 31.12.2023



			Sanierung Biologie	Photovoltaik-Anlage						Kleinere Neu-investitionen	Laufende Wert-erhaltung	Ersatz Fahrzeuge	Subventionen / Einkaufsgebühren	Investitionen	
Projektbeginn:			2023	2023						2023	2023	2023			
Inbetriebnahme:			2025	2024						2023	2023	2024			
			5032.01	5032.02						5032.30	5032.31	5060.01	63xx.xx		
Voranschlag:			3'000'000.00	1'200'000.00	-					100'000.00	300'000.00	70'000.00		4'670'000.00	
Ausgaben:			771'619.20	1'126'431.50						-	133'942.45	61'281.35		2'093'274.50	
Einnahmen:														-	
Nettoinvestitionen:			771'619.20	1'126'431.50	-	-	-	-	-	-	133'942.45	61'281.35	-	2'093'274.50	
Verbandsmitglieder	Kostenverteiler 2023	Voranschlag 2023													
Innertport															
Boltigen	0.972904	45'434.60	7'507.10	10'959.10	-	-	-	-	-	-	1'303.15	596.20	-	20'365.55	
Därstetten	0.675799	31'559.80	5'214.60	7'612.40	-	-	-	-	-	-	905.20	414.15	-	14'146.35	
Diemtigen	2.385981	111'425.30	18'410.70	26'876.45	-	-	-	-	-	-	3'195.85	1'462.15	-	49'945.15	
Erlenbach	1.404445	65'587.60	10'836.95	15'820.10	-	-	-	-	-	-	1'881.15	860.65	-	29'398.85	
Oberwil	0.422173	19'715.50	3'257.55	4'755.50	-	-	-	-	-	-	565.45	258.70	-	8'837.20	
Ostamt															
Buchholterberg	1.027527	47'985.50	7'928.60	11'574.40	-	-	-	-	-	-	1'376.30	629.70	-	21'509.00	
Eriz	0.084547	3'948.35	652.40	952.35	-	-	-	-	-	-	113.25	51.80	-	1'769.80	
Fahrni	0.434916	20'310.60	3'355.90	4'899.05	-	-	-	-	-	-	582.55	266.50	-	9'104.00	
Heimberg	4.366425	203'912.05	33'692.15	49'184.80	-	-	-	-	-	-	5'848.50	2'675.80	-	91'401.25	
Homberg	0.236755	11'056.45	1'826.85	2'666.90	-	-	-	-	-	-	317.10	145.10	-	4'955.95	
Horrenbach-Buchen	0.034612	1'616.40	267.05	389.90	-	-	-	-	-	-	46.35	21.20	-	724.50	
Oberlangenegg	0.329606	15'392.60	2'543.30	3'712.80	-	-	-	-	-	-	441.50	202.00	-	6'899.60	
Steffisburg	12.536044	585'433.25	96'730.50	141'209.95	-	-	-	-	-	-	16'791.10	7'682.25	-	262'413.80	
Teuffenthal	0.074511	3'479.65	574.95	839.30	-	-	-	-	-	-	99.80	45.65	-	1'559.70	
Unterlangenegg	0.442439	20'661.90	3'413.95	4'983.75	-	-	-	-	-	-	592.60	271.15	-	9'261.45	
Wachseidorn	0.039899	1'863.30	307.85	449.45	-	-	-	-	-	-	53.45	24.45	-	835.20	
Seeufer links															
Aeschi	1.819105	84'952.20	14'036.55	20'490.95	-	-	-	-	-	-	2'436.55	1'114.75	-	38'078.80	
Frutigen	0.229347	10'710.50	1'769.70	2'583.45	-	-	-	-	-	-	307.20	140.55	-	4'800.90	
Krattigen	1.108058	51'746.30	8'550.00	12'481.50	-	-	-	-	-	-	1'484.15	679.05	-	23'194.70	
Reichenbach	2.793810	130'470.95	21'557.55	31'470.35	-	-	-	-	-	-	3'742.10	1'712.10	-	58'482.10	
Reutigen	0.580181	27'094.45	4'476.80	6'535.35	-	-	-	-	-	-	777.10	355.55	-	12'144.80	
Spiez	13.058994	609'855.00	100'765.70	147'100.60	-	-	-	-	-	-	17'491.55	8'002.75	-	273'360.60	
Wimmis	1.972576	92'119.30	15'220.80	22'219.70	-	-	-	-	-	-	2'642.10	1'208.80	-	41'291.40	
Zwieselberg	0.191559	8'945.80	1'478.10	2'157.80	-	-	-	-	-	-	256.60	117.40	-	4'009.90	
Seeufer rechts															
Beatenberg	0.047835	2'233.90	369.10	538.85	-	-	-	-	-	-	64.05	29.30	-	1'001.30	
Heiligenschwendi	0.698376	32'614.15	5'388.80	7'866.75	-	-	-	-	-	-	935.40	427.95	-	14'618.90	
Hilterfingen	2.669082	124'646.15	20'595.15	30'065.40	-	-	-	-	-	-	3'575.05	1'635.65	-	55'871.25	
Oberhofen	2.070527	96'693.60	15'976.60	23'323.05	-	-	-	-	-	-	2'773.30	1'268.85	-	43'341.80	
Sigriswil	3.836557	179'167.20	29'603.60	43'216.20	-	-	-	-	-	-	5'138.80	2'351.10	-	80'309.70	
Thun															
Thun	35.370955	1'651'823.60	272'929.10	398'429.60	-	-	-	-	-	-	47'376.70	21'675.80	-	740'411.20	
Westamt															
Amsoldingen	0.480676	22'447.55	3'709.00	5'414.50	-	-	-	-	-	-	643.85	294.55	-	10'061.90	
Forst-Längenbühl	0.034875	1'628.65	269.10	392.85	-	-	-	-	-	-	46.70	21.35	-	730.00	
Stocken-Höfen	0.660853	30'861.85	5'099.25	7'444.05	-	-	-	-	-	-	885.15	405.00	-	13'833.45	
Thierachern	1.443648	67'418.35	11'139.45	16'261.70	-	-	-	-	-	-	1'933.65	884.70	-	30'219.50	
Uebeschi	0.296159	13'830.65	2'285.20	3'336.05	-	-	-	-	-	-	396.70	181.50	-	6'199.45	
Uetendorf	3.860091	180'266.25	29'785.20	43'481.30	-	-	-	-	-	-	5'170.30	2'365.50	-	80'802.30	
Uttigen	1.308153	61'090.75	10'094.05	14'735.30	-	-	-	-	-	-	1'752.15	801.70	-	27'383.20	
Total	100.000000	4'670'000.00	771'619.20	1'126'431.50	-	-	-	-	-	-	133'942.45	61'281.35	-	2'093'274.50	

11.9.5 Gemeindekonti Investitionen

per 31.12.2023



Verbandsmitglieder	Kostenverteiler 2023	Kontostand per 01.01.	Zahlungen		Total à Konto	Brutto- investitionen	Subventionen	Einkaufs- gebühren	Total Einnahmen	Kontostand vor Zins	Zins	Kontostand per 31.12.
			à Konto 1	à Konto 2								
Innertport												
Boltigen	0.972904	7'022.25	45'434.60	-	45'434.60	20'365.55	-	-	-	32'091.30	96.85	32'188.15
Därstetten	0.675799	34'714.75	17'368.05	-	17'368.05	14'146.35	-	-	-	37'936.45	179.85	38'116.30
Diemtigen	2.385981	98'808.40	61'319.70	-	61'319.70	49'945.15	-	-	-	110'182.95	517.40	110'700.35
Erlenbach	1.404445	62'202.05	36'094.25	-	36'094.25	29'398.85	-	-	-	68'897.45	324.55	69'222.00
Oberwil	0.422173	27'199.60	10'849.85	-	10'849.85	8'837.20	-	-	-	29'212.25	139.65	29'351.90
Ostamt												
Buchholterberg	1.027527	46'559.15	26'407.45	-	26'407.45	21'509.00	-	-	-	51'457.60	242.65	51'700.25
Eriz	0.084547	8'340.00	2'172.85	-	2'172.85	1'769.80	-	-	-	8'743.05	42.30	8'785.35
Fahrni	0.434916	26'307.00	11'177.35	-	11'177.35	9'104.00	-	-	-	28'380.35	135.40	28'515.75
Heimberg	4.366425	213'148.65	112'217.10	-	112'217.10	91'401.25	-	-	-	233'964.50	1'106.90	235'071.40
Homberg	0.236755	14'675.50	6'084.60	-	6'084.60	4'955.95	-	-	-	15'804.15	75.45	15'879.60
Horrenbach-Buchen	0.034612	3'366.55	889.55	-	889.55	724.50	-	-	-	3'531.60	17.10	3'548.70
Oberlangenegg	0.329606	15'785.30	8'470.85	-	8'470.85	6'899.60	-	-	-	17'356.55	82.05	17'438.60
Steffisburg	12.536044	616'697.10	322'176.35	-	322'176.35	262'413.80	-	-	-	676'459.65	3'201.45	679'661.10
Teuffenthal	0.074511	1'866.75	3'479.65	-	3'479.65	1'559.70	-	-	-	3'786.70	14.00	3'800.70
Unterlandenegg	0.442439	38'491.25	11'370.70	-	11'370.70	9'261.45	-	-	-	40'600.50	195.80	40'796.30
Wachsedorn	0.039899	2'019.80	1'025.40	-	1'025.40	835.20	-	-	-	2'210.00	10.45	2'220.45
Seeufer links												
Aeschi	1.819105	84'683.05	46'751.00	-	46'751.00	38'078.80	-	-	-	93'355.25	440.75	93'796.00
Frutigen	0.229347	12'378.15	5'894.20	-	5'894.20	4'800.90	-	-	-	13'471.45	64.00	13'535.45
Krattigen	1.108058	48'484.10	28'477.10	-	28'477.10	23'194.70	-	-	-	53'766.50	253.15	54'019.65
Reichenbach	2.793810	142'504.90	71'800.90	-	71'800.90	58'482.10	-	-	-	155'823.70	738.55	156'562.25
Reutigen	0.580181	43'754.45	14'910.65	-	14'910.65	12'144.80	-	-	-	46'520.30	223.50	46'743.80
Spiez	13.058994	626'379.70	335'616.15	-	335'616.15	273'360.60	-	-	-	688'635.25	3'255.55	691'890.80
Wimmis	1.972576	148'405.80	50'695.20	-	50'695.20	41'291.40	-	-	-	157'809.60	758.10	158'567.70
Zwieselberg	0.191559	11'171.30	4'923.05	-	4'923.05	4'009.90	-	-	-	12'084.45	57.55	12'142.00
Seeufer rechts												
Beatenberg	0.047835	3'886.95	1'229.35	-	1'229.35	1'001.30	-	-	-	4'115.00	19.80	4'134.80
Heiligenschwendi	0.698376	37'721.90	17'948.25	-	17'948.25	14'618.90	-	-	-	41'051.25	195.00	41'246.25
Hilterfingen	2.669082	126'880.15	68'595.40	-	68'595.40	55'871.25	-	-	-	139'604.30	659.75	140'264.05
Oberhofen	2.070527	93'642.45	53'212.55	-	53'212.55	43'341.80	-	-	-	103'513.20	488.10	104'001.30
Sigriswil	3.836557	197'309.60	98'599.50	-	98'599.50	80'309.70	-	-	-	215'599.40	1'022.25	216'621.65
Thun												
Thun	35.370955	1'650'168.50	909'033.55	-	909'033.55	740'411.20	-	-	-	1'818'790.85	8'588.05	1'827'378.90
Westamt												
Amsoldingen	0.480676	39'907.70	12'353.35	-	12'353.35	10'061.90	-	-	-	42'199.15	203.25	42'402.40
Forst-Längenbühl	0.034875	3'060.80	896.30	-	896.30	730.00	-	-	-	3'227.10	15.55	3'242.65
Stocken-Höfen	0.660853	38'170.05	16'983.90	-	16'983.90	13'833.45	-	-	-	41'320.50	196.80	41'517.30
Thierachern	1.443648	67'454.15	37'101.75	-	37'101.75	30'219.50	-	-	-	74'336.40	351.05	74'687.45
Uebeschi	0.296159	15'318.25	7'611.30	-	7'611.30	6'199.45	-	-	-	16'730.10	79.35	16'809.45
Uetendorf	3.860091	184'052.95	99'204.35	-	99'204.35	80'802.30	-	-	-	202'455.00	956.85	203'411.85
Uttigen	1.308153	55'685.60	33'619.55	-	33'619.55	27'383.20	-	-	-	61'921.95	291.20	62'213.15
Total	100.000000	4'848'224.60	2'591'995.65	-	2'591'995.65	2'093'274.50	-	-	-	5'346'945.75	25'240.00	5'372'185.75

Unterhaltsaufwand

per 31.12.2023



Verbandsmitglieder	Kostenverteiler 2023	314 Baulicher Unterhalt	315 Unterhalt Mobilien	Total Unterhalt
Innertport				
Boltigen	0.972904	680.30	2'625.85	3'306.15
Därstetten	0.675799	472.55	1'823.95	2'296.50
Diemtigen	2.385981	1'668.35	6'439.70	8'108.05
Erlenbach	1.404445	982.00	3'790.55	4'772.55
Oberwil	0.422173	295.20	1'139.45	1'434.65
Ostamt				
Buchholterberg	1.027527	718.45	2'773.25	3'491.70
Eriz	0.084547	59.10	228.20	287.30
Fahrni	0.434916	304.10	1'173.80	1'477.90
Heimberg	4.366425	3'053.10	11'784.85	14'837.95
Homberg	0.236755	165.55	639.00	804.55
Horrenbach-Buchen	0.034612	24.20	93.40	117.60
Oberlangenegg	0.329606	230.45	889.60	1'120.05
Steffisburg	12.536044	8'765.50	33'834.35	42'599.85
Teuffenthal	0.074511	52.10	201.10	253.20
Unterlangenegg	0.442439	309.35	1'194.15	1'503.50
Wachseldorn	0.039899	27.90	107.70	135.60
Seeufer links				
Aeschi	1.819105	1'271.95	4'909.70	6'181.65
Frutigen	0.229347	160.35	619.00	779.35
Krattigen	1.108058	774.80	2'990.60	3'765.40
Reichenbach	2.793810	1'953.50	7'540.40	9'493.90
Reutigen	0.580181	405.70	1'565.90	1'971.60
Spiez	13.058994	9'131.20	35'245.75	44'376.95
Wimmis	1.972576	1'379.25	5'323.90	6'703.15
Zwieselberg	0.191559	133.95	517.00	650.95
Seeufer rechts				
Beatenberg	0.047835	33.45	129.10	162.55
Heiligenschwendi	0.698376	488.30	1'884.90	2'373.20
Hilterfingen	2.669082	1'866.30	7'203.75	9'070.05
Oberhofen	2.070527	1'447.75	5'588.30	7'036.05
Sigriswil	3.836557	2'682.60	10'354.75	13'037.35
Thun				
Thun	35.370955	24'732.25	95'464.95	120'197.20
Westamt				
Amsoldingen	0.480676	336.10	1'297.35	1'633.45
Forst-Längenbühl	0.034875	24.40	94.15	118.55
Stocken-Höfen	0.660853	462.10	1'783.60	2'245.70
Thierachern	1.443648	1'009.45	3'896.35	4'905.80
Uebeschi	0.296159	207.10	799.30	1'006.40
Uetendorf	3.860091	2'699.05	10'418.25	13'117.30
Uttigen	1.308153	914.75	3'530.60	4'445.35
Total	100.000000	69'922.50	269'896.50	339'819.00