

11.9.4 Abrechnung Investitionen

per 31.12.2024



			Sanierung Biologie	Photovoltaik-Anlage	Verbands-GEP	Sanierung Zulaufkanal Brücke				Kleinere Neuinvestitionen	Laufende Wert-erhaltung	Ersatz Fahrzeuge	Förderbeiträge Photovoltaik-anlage	Investitionen
Projektbeginn:			2023	2023	2024	2024				2024	2024	2023	2023	
Inbetriebnahme:			2025	2024						2024	2024	2024	2024	
			5032.01	5032.02	5032.03	5032.04				5032.30	5032.31	5060.01	6340.00	
Voranschlag:			6'000'000.00	6'000'000.00	90'000.00	300'000.00				100'000.00	300'000.00		170'000.00	12'620'000.00
Ausgaben:			5'142'957.00	3'486'755.65	70'783.45	207'313.25					526.55		-167'011.05	8'741'324.85
Einnahmen:														-
Nettoinvestitionen:			5'142'957.00	3'486'755.65	70'783.45	207'313.25	-	-	-	-	526.55	-	-167'011.05	8'741'324.85
Verbandsmitglieder	Kostenverteiler 2024	Voranschlag 2024												
Innertport														
Boltigen	0.933097	117'756.85	47'988.80	32'534.80	660.50	1'934.45	-	-	-	-	4.90	-	-1'558.40	81'565.05
Därstetten	0.735426	92'810.75	37'822.65	25'642.50	520.55	1'524.65	-	-	-	-	3.85	-	-1'228.25	64'285.95
Diemtigen	2.927920	369'503.50	150'581.65	102'089.40	2'072.50	6'069.95	-	-	-	-	15.40	-	-4'889.95	255'938.95
Erlenbach	1.473507	185'956.60	75'781.85	51'377.60	1'043.00	3'054.80	-	-	-	-	7.75	-	-2'460.90	128'804.10
Oberwil	0.421573	53'202.50	21'681.30	14'699.20	298.40	874.00	-	-	-	-	2.20	-	-704.05	36'851.05
Ostamt														
Buchholterberg	1.001730	126'418.35	51'518.55	34'927.90	709.05	2'076.70	-	-	-	-	5.25	-	-1'673.00	87'564.45
Eriz	0.087641	11'060.30	4'507.35	3'055.85	62.05	181.70	-	-	-	-	0.45	-	-146.35	7'661.05
Fahrni	0.431360	54'437.65	22'184.65	15'040.45	305.35	894.25	-	-	-	-	2.25	-	-720.40	37'706.55
Heimberg	4.204034	530'549.10	216'211.65	146'584.40	2'975.75	8'715.50	-	-	-	-	22.15	-	-7'021.20	367'488.25
Hornberg	0.237556	29'979.55	12'217.40	8'283.00	168.15	492.50	-	-	-	-	1.25	-	-396.75	20'765.55
Horrenbach-Buchen	0.035194	4'441.50	1'810.00	1'227.15	24.90	72.95	-	-	-	-	0.20	-	-58.80	3'076.40
Oberlangenegg	0.338912	42'770.70	17'430.10	11'817.05	239.90	702.60	-	-	-	-	1.80	-	-566.00	29'625.45
Steffisburg	11.966160	1'510'129.40	615'414.45	417'230.75	8'470.05	24'807.45	-	-	-	-	63.00	-	-19'984.80	1'046'000.90
Teuffenthal	0.068091	8'593.10	3'501.90	2'374.15	48.20	141.15	-	-	-	-	0.35	-	-113.70	5'952.05
Untertlangenegg	0.448407	56'588.95	23'061.40	15'634.85	317.40	929.60	-	-	-	-	2.35	-	-748.90	39'196.70
Wachseldorn	0.037650	4'751.45	1'936.30	1'312.75	26.65	78.05	-	-	-	-	0.20	-	-62.90	3'291.05
Seeufer links														
Aeschi	1.826166	230'462.15	93'918.95	63'673.95	1'292.60	3'785.90	-	-	-	-	9.60	-	-3'049.90	159'631.10
Frutigen	0.230710	29'115.60	11'865.30	8'044.30	163.30	478.30	-	-	-	-	1.20	-	-385.30	20'167.10
Krattigen	1.098360	138'613.05	56'488.20	38'297.15	777.45	2'277.05	-	-	-	-	5.80	-	-1'834.40	96'011.25
Reichenbach	2.723061	343'650.30	140'045.85	94'946.50	1'927.50	5'645.25	-	-	-	-	14.35	-	-4'547.80	238'031.65
Reutigen	0.810434	102'276.75	41'680.25	28'257.85	573.65	1'680.15	-	-	-	-	4.25	-	-1'353.50	70'842.65
Spiez	13.203853	1'666'326.25	679'068.50	460'386.10	9'346.15	27'373.35	-	-	-	-	69.50	-	-22'051.90	1'154'191.70
Wimmis	1.950669	246'174.45	100'322.05	68'015.05	1'380.75	4'044.00	-	-	-	-	10.25	-	-3'257.85	170'514.25
Seeufer rechts														
Beatenberg	0.048884	6'169.15	2'514.10	1'704.45	34.60	101.35	-	-	-	-	0.25	-	-81.65	4'273.10
Heiligenschwendi	0.695182	87'731.95	35'752.90	24'239.30	492.05	1'441.20	-	-	-	-	3.65	-	-1'161.05	60'768.05
Hilterfingen	2.632342	332'201.55	135'380.20	91'783.35	1'863.25	5'457.20	-	-	-	-	13.85	-	-4'396.30	230'101.55
Oberhofen	2.016593	254'494.05	103'712.50	70'313.65	1'427.40	4'180.65	-	-	-	-	10.60	-	-3'367.95	176'276.85
Sigriswil	3.859029	487'009.45	198'468.20	134'554.90	2'731.55	8'000.30	-	-	-	-	20.30	-	-6'445.00	337'330.25
Thun														
Thun	35.441920	4'472'770.30	1'822'762.70	1'235'773.15	25'087.00	73'475.80	-	-	-	-	186.60	-	-59'191.90	3'098'093.35
Westamt														
Amsoldingen	0.482320	60'868.80	24'805.50	16'817.30	341.40	999.90	-	-	-	-	2.55	-	-805.55	42'161.10
Forst-Längenbühl	0.034670	4'375.35	1'783.05	1'208.85	24.55	71.90	-	-	-	-	0.20	-	-57.90	3'030.65
Stocken-Höfen	0.665656	84'005.80	34'234.40	23'209.80	471.15	1'380.00	-	-	-	-	3.50	-	-1'111.70	58'187.15
Thierachern	1.452147	183'260.95	74'683.30	50'632.80	1'027.90	3'010.50	-	-	-	-	7.65	-	-2'425.25	126'936.90
Uebeschi	0.300854	37'967.75	15'472.80	10'490.05	212.95	623.70	-	-	-	-	1.60	-	-502.45	26'298.65
Uetendorf	3.876700	489'239.55	199'377.00	135'171.05	2'744.05	8'036.90	-	-	-	-	20.40	-	-6'474.50	338'874.90
Uttigen	1.302192	164'336.55	66'971.25	45'404.30	921.80	2'699.55	-	-	-	-	7.10	-	-2'174.85	113'829.15
Total	100.000000	12'620'000.00	5'142'957.00	3'486'755.65	70'783.45	207'313.25	-	-	-	-	526.55	-	-167'011.05	8'741'324.85

Gemeindekonti Investitionen

per 31.12.2024



Verbandsmitglieder	Kostenverteiler 2024	Kontostand per 01.01.	MwSt.-Satz Erhöhung 0.4 %	Kontostand per 29.02.	Zahlungen		Total à Konto	Brutto- investitionen	Erträge	Einkaufs- gebühren	Total Einnahmen	Kontostand vor Zins	Zins	Kontostand per 31.12.
					à Konto 1	à Konto 2								
Innertport														
Boltigen	0.933097	32'188.15	128.75	32'059.40	55'985.80	-	55'985.80	83'123.45	1'558.40	-	1'558.40	6'480.15	105.05	6'585.20
Därstetten	0.735426	38'116.30	152.45	37'963.85	44'125.55	-	44'125.55	65'514.20	1'228.25	-	1'228.25	17'803.45	151.90	17'955.35
Diemtigen	2.927920	110'700.35	442.80	110'257.55	175'675.20	-	175'675.20	260'828.90	4'889.95	-	4'889.95	29'993.80	382.20	30'376.00
Erlenbach	1.473507	69'222.00	276.90	68'945.10	88'410.40	-	88'410.40	131'265.00	2'460.90	-	2'460.90	28'551.40	265.60	28'817.00
Oberwil	0.421573	29'351.90	117.40	29'234.50	25'294.40	-	25'294.40	37'555.10	704.05	-	704.05	17'677.85	127.75	17'805.60
Ostamt														
Buchholterberg	1.001730	51'700.25	206.80	51'493.45	60'103.80	-	60'103.80	89'237.45	1'673.00	-	1'673.00	24'032.80	205.70	24'238.50
Eriz	0.087641	8'785.35	35.15	8'750.20	5'258.45	-	5'258.45	7'807.40	146.35	-	146.35	6'347.60	41.10	6'388.70
Fahrni	0.431360	28'515.75	114.05	28'401.70	25'881.60	-	25'881.60	38'426.95	720.40	-	720.40	16'576.75	122.50	16'699.25
Heimberg	4.204034	235'071.40	940.30	234'131.10	252'242.05	-	252'242.05	374'509.45	7'021.20	-	7'021.20	118'884.90	961.50	119'846.40
Homburg	0.237556	15'879.60	63.50	15'816.10	14'253.35	-	14'253.35	21'162.30	396.75	-	396.75	9'303.90	68.40	9'372.30
Horrenbach-Buchen	0.035194	3'548.70	14.20	3'534.50	2'111.65	-	2'111.65	3'135.20	58.80	-	58.80	2'569.75	16.60	2'586.35
Oberlangenegg	0.338912	17'438.60	69.75	17'368.85	20'334.70	-	20'334.70	30'191.45	566.00	-	566.00	8'078.10	69.30	8'147.40
Steffisburg	11.966160	679'661.10	2'718.65	676'942.45	717'969.60	-	717'969.60	1'065'985.70	19'984.80	-	19'984.80	348'911.15	2'794.00	351'705.15
Teuffenthal	0.068091	3'800.70	15.20	3'785.50	4'085.45	-	4'085.45	6'065.75	113.70	-	113.70	1'918.90	15.55	1'934.45
Unterlangenegg	0.448407	40'796.30	163.20	40'633.10	26'904.40	-	26'904.40	39'945.60	748.90	-	748.90	28'340.80	187.80	28'528.60
Wachseidorn	0.037650	2'220.45	8.90	2'211.55	2'259.00	-	2'259.00	3'353.95	62.90	-	62.90	1'179.50	9.25	1'188.75
Seeufer links														
Aeschi	1.826166	93'796.00	375.20	93'420.80	109'569.95	-	109'569.95	162'681.00	3'049.90	-	3'049.90	43'359.65	372.55	43'732.20
Frutigen	0.230710	13'535.45	54.15	13'481.30	13'842.60	-	13'842.60	20'552.40	385.30	-	385.30	7'156.80	56.20	7'213.00
Krattigen	1.098360	54'019.65	216.10	53'803.55	65'901.60	-	65'901.60	97'845.65	1'834.40	-	1'834.40	23'693.90	211.10	23'905.00
Reichenbach	2.723061	156'562.25	626.25	155'936.00	163'383.65	-	163'383.65	242'579.45	4'547.80	-	4'547.80	81'288.00	646.10	81'934.10
Reutigen	0.810434	58'885.80	235.55	58'650.25	48'626.05	-	48'626.05	72'196.15	1'353.50	-	1'353.50	36'433.65	258.90	36'692.55
Spiez	13.203853	691'890.80	2'767.55	689'123.25	792'231.20	-	792'231.20	1'176'243.60	22'051.90	-	22'051.90	327'162.75	2'768.15	329'930.90
Wimmis	1.950669	158'567.70	634.25	157'933.45	117'040.15	-	117'040.15	173'772.10	3'257.85	-	3'257.85	104'459.35	714.50	105'173.85
Seeufer rechts														
Beatenberg	0.048884	4'134.80	16.55	4'118.25	2'933.05	-	2'933.05	4'354.75	81.65	-	81.65	2'778.20	18.80	2'797.00
Heiligenschwendi	0.695182	41'246.25	165.00	41'081.25	41'710.90	-	41'710.90	61'929.10	1'161.05	-	1'161.05	22'024.10	171.85	22'195.95
Hilterfingen	2.632342	140'264.05	561.05	139'703.00	157'940.50	-	157'940.50	234'497.85	4'396.30	-	4'396.30	67'541.95	564.50	68'106.45
Oberhofen	2.016593	104'001.30	416.00	103'585.30	120'995.60	-	120'995.60	179'644.80	3'367.95	-	3'367.95	48'304.05	413.70	48'717.75
Sigriswil	3.859029	216'621.65	866.50	215'755.15	231'541.75	-	231'541.75	343'775.25	6'445.00	-	6'445.00	109'966.65	887.15	110'853.80
Thun														
Thun	35.441920	1'827'378.90	7'309.50	1'820'069.40	2'126'515.20	-	2'126'515.20	3'157'285.25	59'191.90	-	59'191.90	848'491.25	7'268.70	855'759.95
Westamt														
Amsoldingen	0.482320	42'402.40	169.60	42'232.80	28'939.20	-	28'939.20	42'966.65	805.55	-	805.55	29'010.90	194.00	29'204.90
Forst-Längenbühl	0.034670	3'242.65	12.95	3'229.70	2'080.20	-	2'080.20	3'088.55	57.90	-	57.90	2'279.25	15.00	2'294.25
Stocken-Höfen	0.665656	41'517.30	166.05	41'351.25	39'939.35	-	39'939.35	59'298.85	1'111.70	-	1'111.70	23'103.45	175.55	23'279.00
Thierachern	1.452147	74'687.45	298.75	74'388.70	87'128.80	-	87'128.80	129'362.15	2'425.25	-	2'425.25	34'580.60	296.80	34'877.40
Uebeschi	0.300854	16'809.45	67.25	16'742.20	18'051.25	-	18'051.25	26'801.10	502.45	-	502.45	8'494.80	68.75	8'563.55
Uetendorf	3.876700	203'411.85	813.65	202'598.20	232'602.00	-	232'602.00	345'349.40	6'474.50	-	6'474.50	96'325.30	814.20	97'139.50
Uttigen	1.302192	62'213.15	248.85	61'964.30	78'131.60	-	78'131.60	116'004.00	2'174.85	-	2'174.85	26'266.75	240.30	26'507.05
Total	100.000000	5'372'185.75	21'488.75	5'350'697.00	6'000'000.00		6'000'000.00	8'908'335.90	167'011.05		167'011.05	2'609'372.15	21'681.00	2'631'053.15